

RESOLUTION 2025-11  
ADOPTING 2026 BUDGET

WHEREAS, it is of necessity that sufficient funds be appropriated for the operation of the government and administration of the Village of Mishicot, and

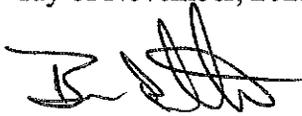
WHEREAS, estimated expenditures and planned deposits to reserves for future outlay for the Village of Mishicot for the year 2026 exceed estimated revenues by the amount of \$596,516.00, and

WHEREAS, in order to finance the necessary operations of the Village of Mishicot for the year 2026 a property tax shall be levied in order to compensate for said excess expenditures and reserves;

NOW, THEREFORE BE IT RESOLVED, by the Board of Trustees of the Village of Mishicot that a tax of \$596,516.00, be levied upon all taxable property within the Village of Mishicot as returned by the Assessor in the tax roll for the year 2025 for the uses and purposes set forth in the 2026 Budget which is hereby adopted, and that the Village Clerk be authorized and directed to spread said tax levy upon the 2025 tax roll of the Village of Mishicot.

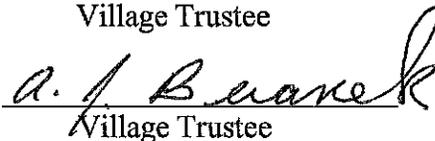
Dated this 12<sup>th</sup> day of November, 2025.

Presented by:

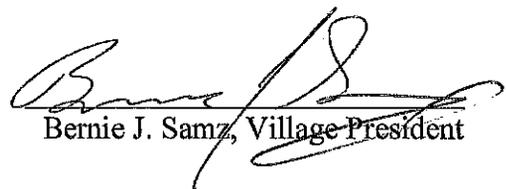


Village Trustee

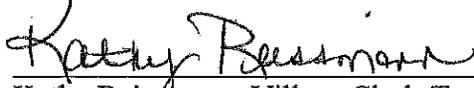
Seconded by:



Village Trustee

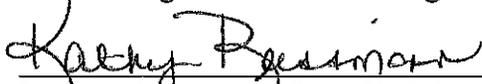
  
Bernie J. Samz, Village President

Attest:



Kathy Reissmann, Village Clerk-Treasurer

I, Kathy Reissmann, Clerk-Treasurer of the Village of Mishicot do hereby certify that the above resolution was duly adopted by a vote of 4 in favor and 0 opposed of the Village Board of the Village of Mishicot on the 12<sup>th</sup> day of November, 2025.



Kathy Reissmann, Village Clerk-Treasurer

**NOTICE  
VILLAGE OF MISHICOT  
2026 BUDGET SUMMARY**

**NOTICE IS HEREBY GIVEN**, that the Village of Mishicot Board will hold a public hearing on Wednesday, November 12, 2025 at 5:30 pm In the Mishicot Village Hall. The purpose of the hearing is to hear testimony either for or against the proposed 2026 budget. **FURTHER NOTICE IS GIVEN**, that copies of the proposed 2026 budget are on file in the Village Clerk/Treasurer's office at 511 E Main St Mishicot, WI 54228.

	<b>2025 Adopted</b>	<b>2026 Proposed</b>	<b>% Increase or (Decrease)</b>
<b>GENERAL FUND REVENUES</b>			
Taxes: General Levy	556,225.00	596,516.00	7.24%
Other Taxes	85,000.00	99,000.00	16.47%
Assessment Revenue	6,284.30	6,284.31	0.00%
Intergovernmental Revenues	253,991.01	270,589.77	6.54%
Licenses and Permits	25,460.00	42,810.00	68.15%
Forfeits and Penalties	10,500.00	10,500.00	0.00%
Public Charges for Services	2,680.00	8,335.00	211.01%
Intergov't Charges for Services	80,000.00	85,859.59	7.32%
Miscellaneous Revenues	131,881.98	184,999.90	40.28%
Other Financing Sources:			
Long-Term Debt Proceeds (Outlay)	-	-	0.00%
<b>Total Revenues</b>	<b>1,152,022.29</b>	<b>1,304,894.57</b>	<b>13.27%</b>
Unrestricted Fund Balance Applied	-	-	0.00%
Restricted Fund Balance Applied	-	-	0.00%
Capital Equip. Outlay - Applied	-	20,616.67	100.00%
	<b>1,152,022.29</b>	<b>1,325,511.24</b>	<b>15.06%</b>
<b>GENERAL FUND EXPENDITURES</b>			
General Government	222,908.74	232,070.03	4.11%
Public Safety	546,463.82	567,242.90	3.80%
Public Works	135,487.44	222,037.90	63.88%
Health and Human Services	11,426.00	10,868.24	-4.88%
Culture, Recreation & Education	64,726.00	73,833.45	14.07%
Conservation & Development	41,787.00	62,319.94	49.14%
Outlay - Equip Pub Safety Squad**	-	-	0.00%
Outlay - Equip Pub Safety Ambulance	-	-	0.00%
Outlay - Capital Equip General Gov**	-	-	0.00%
Outlay - Street Construction**	-	-	0.00%
Outlay - Capital Equip - Streets	-	1,666.67	100.00%
Outlay - Capital Improv - Parks & VFW**	15,000.00	-	-100.00%
Outlay - Capital Improv - General Gov't	-	5,050.00	0.00%
Outlay - Other	-	-	0.00%
Debt Service	114,223.29	150,422.11	31.69%
<b>Total Expenditures</b>	<b>1,152,022.29</b>	<b>1,325,511.24</b>	<b>15.06%</b>
<b>Tax Levy for Village Purposes</b>			
<i>Tax Levy Limit Per State of Wisconsin</i>	556,225.00	596,516.00	7.24%
<i>Previous Year's Unused Levy Adj.</i>	-	-	
	<b>556,225.00</b>	<b>596,516.00</b>	<b>7.24%</b>
<b>Village Tax Rate per 1,000 of Assessed Value</b>	<b>5.20</b>	<b>5.52</b>	<b>6.24%</b>
Reserved for Technology Fund**	-	-	
Reserved for New Squad Vehicle**	-	-	
Reserved for VFW Improvements**	-	-	
Reserved for Trucks & Machinery**	-	-	
Reserved for Street Construction**	-	-	
	-	-	

\*\*Transferred from Unrestricted Fund for future year capital purchases.

Dated the 29th day of October 2025  
Posted the 29th day of October 2025

Kathy Reissmann, Clerk/Treasurer